

Explanation of variances – pro forma

Name of smaller authority: **Langley Burrell Without Parish Council**
 County area (local councils and): **Wiltshire Council**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	139,506	428,724				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	29,055	14,749	-14,306	49.24%	YES		In April 2021 in a Government Boundary Review the Parish lost the area that had been developed as the northern urban expansion of Chippenham to Chippenham Town Council. This resulted in the significant reduction in taxable properties and returning to historic tax base.
3 Total Other Receipts	278,403	149,387	-129,016	46.34%	YES		The whole reduction relates to the decrease in CIL funding received from Wiltshire Council during the year. It is likely that in the future there will be very little CIL funds received
4 Staff Costs	4,395	4,395	0	0.00%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	13,845	14,005	160	1.16%	NO		
7 Balances Carried Forward	428,724	574,460			YES	EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	428,724	574,460					
9 Total Fixed Assets plus Other Long Term Investments and	15,245	21,889	6,644	43.58%	YES		The increase relates to Capital spending during the year being the provision of new notice boards (£2084.52) and the provision of 3 defibrillators (£4,560.00)
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable