

Explanation of variances – pro forma

Name of smaller authority: **LANGLEY BURRELL WITHOUT PC**
 County area (local councils and): **Wiltshire Council**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	9,061	139,506				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,600	29,055	22,455	340.23%	YES		The Council works on a receipts and payments basis and was only paid £6,600 of the £13,200 Precept requirement for Year 19/20. The Council increased the Precept to £22,455 for Year 20/21 added to which the £6,600 from the previous year was received, totalling £29,055
3 Total Other Receipts	133,373	278,403	145,030	108.74%	YES		The whole increase relates to CIL (Community Infrastructure Levy) funding received from Wiltshire Council during the Year 20/21
4 Staff Costs	4,102	4,395	293	7.14%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	5,426	13,845	8,419	155.16%	YES		The increase relates to Capital spending during Year 20/21 totalling £9,668. This related to the provision of 3 new Notice Boards £5,809, 2 Autospeedwatch Tools £1,168. and 5 new multi purpose/dog waste bins £2,691.
7 Balances Carried Forward	139,506	428,724			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS	
8 Total Cash and Short Term Investments	139,506	428,724				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	6,482	16,150	9,668	149.15%	YES		The increase relates to Capital spending during Year 20/21 totalling £9,668. This related to the provision of 3 new Notice Boards £5,809, 2 Autospeedwatch Tools £1,168. and 5 new multi purpose/dog waste bins £2,691 all now added to the Assets Register.
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable