

**Explanation of variances – pro forma**

Name of smaller authority: **LANGLEY BURRELL WITHOUT PARISH COUNCIL**  
 County area (local councils and parish meetings only): **WILTSHIRE COUNCIL**  
 Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:  
 • variances of more than 15% between totals for individual boxes (except variances of less than £200);  
 • a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %				Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	7,389	9,061							Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,300	6,600	-5,700	46.34%	1	0	1	YES		Parish Council increased Precept to £13,200.00 but because of banking problems only received £6,600.00 in the financial year.
3 Total Other Receipts	0	133,373	133,373	13337300.00%	0	1	1	YES		The increase this year was CIL (Community Infrastructure Levy) funding received from Wiltshire Council total £ 131,445.35 and bank compensation and interest of £1,927.16 associated the banking problems referred to above.
4 Staff Costs	4,499	4,102	-397	8.82%	1	0	0	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	0	0	NO		
6 All Other Payments	6,129	5,426	-703	11.47%	1	0	0	NO		
7 Balances Carried Forward	9,061	139,506						YES	EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	See reserves tab
8 Total Cash and Short Term Investments	9,061	139,506								
9 Total Fixed Assets plus Other Long Term Investments and Assets	6,482	6,482	0	0.00%	0	0	0	NO		
10 Total Borrowings	0	0	0	0.00%	0	0	0	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable