

**Explanation of variances – pro forma**

Name of smaller authority: **LANGLEY BURRELL WITHOUT PARISH COUNCIL**  
 County area (local councils and parish meetings only): **WILTSHIRE COUNCIL**  
 Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:  
 • variances of more than 15% between totals for individual boxes (except variances of less than £200);  
 • a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2016/17 £	2017/18 £	Variance £	Variance %					Explanation Required?	Automatic responses trigger below based on figures input; DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	2,450	3,034								Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	9,975	11,726	1,750	17.54%	0	1	1	YES		Increased Precept to provide a small increase of £1000.00 in Capital Fund and £750.00 to allow the Council to provide local support/contribution to projects initiated by Wiltshire Council	
3 Total Other Receipts	1,811	1,765	-46	2.54%	0	0	0	NO			
4 Staff Costs	4,426	5,171	745	16.83%	0	1	1	YES		Retired Clerks Gratuity Payment was £1,292.00 and new Clerks Salary reduced by £547.00	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	0	0	NO			
6 All Other Payments	6,776	3,964	-2,812	41.50%	1	0	1	YES		Reduction in Consultants and legal fees in previous year and not required in this year	
7 Balances Carried Forward	3,034	7,389						NO			
8 Total Cash and Short Term Investments	3,034	7,389									
9 Total Fixed Assets plus Other Long Term Investments and Assets	5,592	6,482	890	15.92%	0	1	1	YES		Purchase of Laptop computer at £889.58	
10 Total Borrowings	0	0	0	0.00%	0	0	0	NO			

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable